

year. School year 2020 2021 opened with options for a fully remote model (Remote Learning School or RLS) or a hybrid approach of two to four days per week of in person learning with the balance of the days remote. Throughout summer 2020, the Administration developed reopening plans as state guidance evolved. With state guidance slow in being released, the district was unable to develop definitive fall plans well in advance of re opening which provides

The third section provides class size information for the Middle and

resident students, but excluding pre school students, is 4,362 as of October 1, 2020. The elementary enrollment continues to decline. Below is a six year historical view of elementary enrollment:

Year	Elementary Enrollment	Year to Year Change	Cumulative Change
SY'15 16	2,303		
SY'16 17	2,255	48	48
SY'17 18	2,209	46	94
SY'18 19	2,175	34	128
SY'19 20	2,094		209

Section I: Enrollment and October 1 Data

Table A: K 12 Enrollment Report

Overall, the enrollment is three hundred twenty nine (329) students below projection or a 7.0% variance. Significant

In January 2020, the district engaged the services of Future Think to develop an updated 10 year enrollment projection. The following is a comparison of the district's current enrollment to the FutureThink¹ projection for school year 2020 2021. Below is a summary of the variances:

Level	WPS Enrollment	Future Think	Delta
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accommodate these additional in person days in preschool through grade 1 and the physical distancing requirements, WPS added, and staffed, four (4) classrooms (PAWS, Fiske (2), and Schofield).

As of October 1, 2020, there

School	Change from Projection
Bates	49 Students Under
Fiske	19 Students Under
Hardy	28 Students Under
Hunnewell	25 Students Under
Schofield	39 Students Under
Sprague	36 Students Under
Upham	54 Students Under

Section III: Wellesley Middle and High School Class Size Data

Anne Beauchamp, PreK 12 Coordinator for Curriculum, Assessment & Accountability, has compiled

Summary

In summary, the school year 2020 2021 enrollments reflect an

WELLESLEY PUBLIC SCHOOLS

Enrollment

October 1, 2020

K-12 Enrollment

Grade	2019/20 Actual	2020/21 Projected	2020/21 Actual as of 10/1/20	Difference from Projection	% Difference from Projection	Projected Cohort Change	Actual Cohort Change
K	327	310	219	(91)	29.4%		
1	331	346	281	(65)	18.8%	19	(46)
2	366	341	315	(26)	7.6%	10	(16)
3	359	368	340	(28)	7.6%	2	(26)
4	345	355	332	(23)	6.5%	(4)	(27)
5	366	340	323	(17)	5.0%	(5)	(22)
Elementary Total	2,094	2,060	1,810	(250)	12.1%		
6	408	362	334	(28)	7.7%	(4)	(32)
7	382	402	382	(20)	5.0%	(6)	(26)
8	375	377	373	(4)	1.1%	(5)	(9)
MS Total	1,165	1,141	1,089	(52)	4.6%		
9	376	374	363	(11)	2.9%	(1)	(12)
10	350	376	367	(9)	2.4%	0	(9)
11	393	347	340	(7)	2.0%	(3)	(10)
12	380	393	393				
%MH Total	1,049	1,043	1,043	(6)	0.6%	(3)	(10)



WELLESLEY PUBLIC SCHOOLS

October 1, 2020

Enrollment All Students

Enrollment Report

Table B

GRADE LEVEL	IN DISTRICT	OUT OF DISTRICT	PRIVATE SCHOOL STUDENTS RECEIVING SERVICES	DISTRICT TOTAL
Pre Kindergarten	64	0	14	78
Kindergarten	219	2	17	238
Grade 1	281	0	7	288
Grade 2	315	1	9	325
Grade 3	340	2	13	355
Grade 4	332	2	10	344
Grade 5	323	0	10	333
Elementary Total	1,810	7	66	1,883
Grade 6	334	3	10	347
Grade 7	382	6	6	394
Grade 8	373	5	5	383
Middle School Total	1,089	14	21	1,124
Grade 9	363	8	12	383
Grade 10	367	1	9	377
Grade 11	340	9	6	355
Grade 12	393	7	9	409
High School Total	1,463	25	36	1,524
Beyond Grade 12	6	17	15	38
DISTRICT TOTAL	4,432	63	152	4,647

WELLESLEY PUBLIC SCHOOLS
Year Over Year Change Elementary Enrollment by School
2000/2001 through Current as of October 1, 2020

Enrollment Report
Table H

WELLESLEY PUBLIC SCHOOLS
YearOverYearChangeElementaryEnrollmentby School

Enrollment Report
Table H

SchoolYear	SCHOFIELD		SPRAGUE		UPHAM		ALLELEMENTARY		
	Actual	YrOverYr	Actual	YrOverYr	Actual	YrOverYr	Actual	YrOverYr	%Change
20002001	297				289		1,984		
20012002	331	34			282	(7)	2,038	54	2.7%
20022003	310	(21)	333		264	(18)	2,091	(280)	13.7%
20032004	319	9	333	0	262	(2)	2,163	72	3.4%
20042005	352	33	351	18	255	(7)	2,199	36	1.7%
20052006	343	(9)	374	23	265	10	2,263	64	2.9%
20062007	381	38	394	20	251	(14)	2,320	57	2.5%
20072008	378	(3)	399	5	272	21	2,406	86	3.7%
20082009	379	1	423	24	258	(14)	2,480	74	3.1%
20092010	372	(7)	427	4	253	(5)	2,413	(67)	2.7%
20102011	356	(16)	400	(27)	231	(22)	2,363	(50)	2.1%
20112012	342	(14)	402	2	244	13	2,352	(11)	0.5%
20122013	344	2	395	(7)	223	(21)	2,309	(43)	1.8%
20132014	365	21	397	2	243	20	2,341	32	1.4%
20142015	348	(17)	398	1	233	(10)	2,303	(38)	1.6%
20152016	368	20	397	(1)	227	(6)	2,303	0	0.0%
20162017	368	0	392	(5)	222	(5)	2,255	(48)	2.1%
20172018	377	9	383	(9)	236	14	2,209	(46)	2.0%
20182019	382	5	366	(17)	232	(4)	2,175	(34)	1.5%
20192020	374	(8)	355	(11)	225	(7)	2,094	(81)	3.7%
20192020	336	(38)	317	(38)	157	(68)	1,810	(284)	13.6%

WELLESLEY PUBLIC SCHOOLS

District Projection versus Actual Elementary Enrollment by School
2002-2003 through Current

School Year	BATES				FISKE				HARDY				HUNNEWELL			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2002-2003	343	341	(2)	0.58%	281	282	1	0.36%	273	254	(19)	6.96%	301	307	6	1.99%
2003-2004	350	349	(1)	0.29%	291	315	24	8.25%	269	281	12	4.46%	298	304	6	2.01%
2004-2005	345	343	(2)	0.58%	327	323	(4)	1.22%	287	272	(15)	5.23%	316	303	(13)	4.11%
2005-2006	351	354	3	0.85%	341	325	(16)	4.69%	279	284	5	1.79%	310	318	8	2.58%
2006-2007	355	354	(1)	0.28%	344	330	(14)	4.07%	281	285	4	1.42%	316	325	9	2.85%
2007-2008	368	380	12	3.26%	339	353	14	4.13%	286	296	10	3.50%	316	328	12	3.80%
2008-2009	400	393	(7)	1.75%	362	380	18	4.97%	302	312	10	3.31%	330	335	5	1.52%
2009-2010	396	391	(5)	1.26%	373	371	(2)	0.54%	304	292	(12)	3.95%	328	307	(21)	6.40%
2010-2011	420	404	(16)	3.81%	380	373	(7)	1.84%	299	296	(3)	1.00%	293	303	10	3.41%
2011-2012	399	396	(3)	0.75%	359	355	(4)	1.11%	305	311	6	1.97%	285	302	17	5.96%
2012-2013	394	387	(7)	1.78%	362	334	(28)	7.73%	319	329	10	3.13%	294	297	3	1.02%
2013-2014	390	395	5	1.28%	330	335	5	1.52%	313	305	(8)	2.56%	284	301	17	5.99%
2014-2015	378	384	6	1.59%	320	345	25	7.81%	294	305	11	3.74%	294	290	(4)	1.36%
2015-2016	372	391	19	5.11%	336	342	6	1.79%	316	309	(7)	2.22%	283	269	(14)	4.95%
2016-2017	383	379	(4)	1.04%	338	335	(3)	0.89%	295	308	13	4.41%	254	251	(3)	1.18%
2017-2018	376	372	(4)	1.06%	316	298	(18)	5.70%	304	295	(9)	2.96%	254	248	(6)	2.36%
2018-2019	357	357	0	0.00%	285	291	6	2.11%	275	287	12	4.36%	264	260	(4)	1.52%
2019-2020	340	335	(5)	1.47%	289	295	6	2.08%	285	256	(29)	10.18%	244	254	10	3.91%
2020-2021	333	284	(49)	14.71%	283	264	(19)	6.71%	252	224	(28)	11.11%	253	228	(25)	9.88%

WELLESLEY PUBLIC SCHOOLS

District Projection versus Actual Elementary Enrollment by School
2002-2003 through Current

School Year	SCHOFIELD				SPRAGUE				UPHAM				ELEMENTARY			
	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2002-2003	291	310	19	6.53%	310	333	23	7.42%	244	264	20	8.20%	2,043	2,091	48	2.35%
2003-2004	315	319	4	1.27%	362	333	(29)	8.01%	262	262	0	0.00%	2,147	2,163	16	0.75%
2004-2005	342	352	10	2.92%	340	351	11	3.24%	259	255	(4)	1.54%	2,216	2,199	(17)	0.77%
2005-2006	368	343	(25)	6.79%	358	374	16	4.47%	257	265	8	3.11%	2,264	2,263	(1)	0.04%
2006-2007	362	381	19	5.25%	390	394	4	1.03%	256	251	(5)	1.95%	2,304	2,320	16	0.69%
2007-2008	382	378	(4)	1.05%	395	399	4	1.01%	255	272	17	6.67%	2,341	2,406	65	2.78%
2008-2009	378	379	1	0.26%	405	423	18	4.44%	252	258	6	2.38%	2,429	2,480	51	2.10%
2009-2010	390	372	(18)	4.62%	434	427	(7)	1.61%	256	253	(3)	1.17%	2,481	2,413	(68)	2.74%
2010-2011	361	356	(5)	1.39%	416	400	(16)	3.85%	236	231	(5)	2.12%	2,405	2,363	(42)	1.75%
2011-2012	342	342	0	0.00%	377	402	25	6.63%	225	244	19	8.44%	2,292	2,352	60	2.62%
2012-2013	328	344	16	4.88%	393	395	2	0.51%	240	223	(17)	7.08%	2,330	2,309	(21)	0.90%
2013-2014	346	365	19	5.49%	389	397	8	2.06%	229	243	14	6.11%	2,281	2,341	60	2.63%
2014-2015	357	348	(9)	2.52%	382	398	16	4.19%	240	233	(7)	2.92%	2,265	2,303	38	1.68%
2015-2016	362	368	6	1.66%	403	397	(6)	1.49%	229	227	(2)	0.87%	2,301	2,303	2	0.09%
2016-2017	372	368	(4)	1.08%	385	392	7	1.82%	232	222	(10)	4.31%	2,259	2,255	(4)	0.18%
2017-2018	369	377	8	2.17%	392	383	(9)	2.30%	225	236	11	4.89%	2,237	2,209	(28)	1.25%
2018-2019	369	382	13	3.52%	378	366	(12)	3.17%	226	232	6	2.65%	2,154	2,175	21	0.97%
2019-2020	383	374	(9)	2.46%	350	355	5	1.30%	214	225	11	5.14%	2,106	2,094	(12)	0.59%
2020-2021	375	336	(39)	10.40%	353	317	(36)	10.20%	211	157	(54)	25.59%	2,060	1,810	(250)	12.14%

WELLESLEY PUBLIC SCHOOLS
Enrollment Cohort Movement

Enrollment Report
Table D

														Year	
															01 02
															02 03
															03 04
															04 05
															05 06
															06 07
								356	311	313	331	290	284	4,532	
07 08	393	409	428	395	399	382	380	319	357	303	303	329	281	4,678	
08 09	394	422	415	446	398	405	368	376	315	350	292	295	319	4,795	
09 10	349	413	413	404	438	396	391	360	383	296	350	284	290	4,767	
10 11	353	357	416	410	401	426	396	379	360	369	295	342	288	4,792	
11 12	353	381	362	437	413	406	410	382	384	346	408	362	416	374	384
					16 17	345	343	375	413	393	386	392	350	403	375
					17 18	338	353	353	374	409	382	379	393	356	397
					18 19	324	358	358	353	373					
						409	394	379	386	355	405	379	384	4,857	
19 20	327	331	366	359	345	366	408	382	375	376	350	393	380	4,758	
20 21	219	281	315	340	332	323	334	382	373	363	367	340	393	4,362	

Schoolby SchoolEnrollments
ActualFY'21^(A)
FY22throughFY25Projections

Bates											Actual		Projected			
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
4 yr olds	55	63	64	49	46	47	51	42	41	38	47	38	39	39		
K	59	62	56	62	49	61	54	52	54	51	33	52	43	44	44	
1	58	59	66	64	69	57	61	60	56	54	40	33	52	42	43	
2	78	59	62	68	69	69	58	62	58	57	55	40	33	52	43	
3	68	80	60	64	65	71	71	59	63	61	47	54	40	33	52	
4	75	64	79	64	68	65	68	70	55	62	56	45	52	38	31	
5	68	72	64	73	64	68	67	69	71	50	53	54	43	50	37	
TOTAL	406	396	387	395	384	391	379	372	357	335	284	279	263	259	249	

Fiske											Actual		Projected			
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
4 yr olds	52	59	51	52	44	53	38	33	39	32	36	27	52	52		
K	61	56	57	42	55	41	55	42	51	50	29	42	31	61	61	
1	52	59	52	64	53	57	44	53	44	50	48	29	42	31	61	
2	68	51	57	56	63	57	57	44	51	46	48	48	29	42	31	
3	62	68	49	58	60	63	61	55	42	55	41	48	47	28	41	
4	60	62	63	51	59	63	57	54	51	41	56	39	45	44	27	
5	70	61	57	63	55	61	61	50	52	53	42	54	37	43	43	
TOTAL	373	357	335	334	345	342	335	298	291	295	264	259	232	251	265	

Hardy											Actual		Projected			
	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
4 yr olds	52	49	43	45	49	33	48	32	44	37	33	22	31	31		
K	47	47	57	45	40	49	39	39	42	39	32	33	23	32	32	
1	48	53	53	52	54	41	53	41	44	40	30	32	33	23	32	
2	51	48	48	54	54	52	44	54	43	44	35	30	32	33	23	
3	59	57	49	50	60	55	55	44	54	38	43	34	29	31	33	
4	45	62	57	46	53	59	58	59	45	51	36	43	35	30	32	
5	46	44	64	59	44	53	59	58	59	44	48	35	43	34	29	
TOTAL	296	311	328	306	305	309	308	295	287	256	224	208	195	183	179	

School by School Enrollments
Actual FY'21^(A)
FY22 through FY25 Projections

											Actual		Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	
Upham																
4 yr olds	29	30	30	31	21	32	31	21	22	18	23	27	26	26		
K	32	42	29	45	36	21	38	37	22	34	17	27	31	30	30	
1	34	36	40	38	45	45	22	43	44	28	19	18	28	33	32	
2	42	37	38	42	35	48	43	26	42	45	27	19	18	29	33	
3	39	46	35	38	43	38	46	44	32	41	35	27	19	18	29	
4	41	41	48	33	39	40	38	46	44	32	33	34	26	18	17	
5	44	42	36	47	35	35	35	40	49	45	26	32	32	25	18	
TOTAL	232	244	226	243	233	227	222	236	233	225	157	156	155	153	159	
K 5 Total																
4 yr olds	316	350	332	301	304	287	292	251	254	245	263	221	248	248		
K	354	353	352	363	334	324	345	338	324	327	219	312	266	293	293	
1	359	381	365	386	395	365	343	353	357	331	281	221	315	268	295	
2	419	362	389	384	398	410	375	353	358	366	315	284	223	318	271	
3	411	438	365	399	393	406	414	374	353	359	340	311	281	221	314	
4	406	413	433	376	409	394	393	409	373	345	332	331	303	273	215	
5	427	408	405	433	374	408	386	382	410	366	323	323	322	294	265	
TOTAL	2,376	2,355	2,309	2,341	2,303	2,307	2,258	2,209	2,175	2,094	1,810	1,782	1,708			

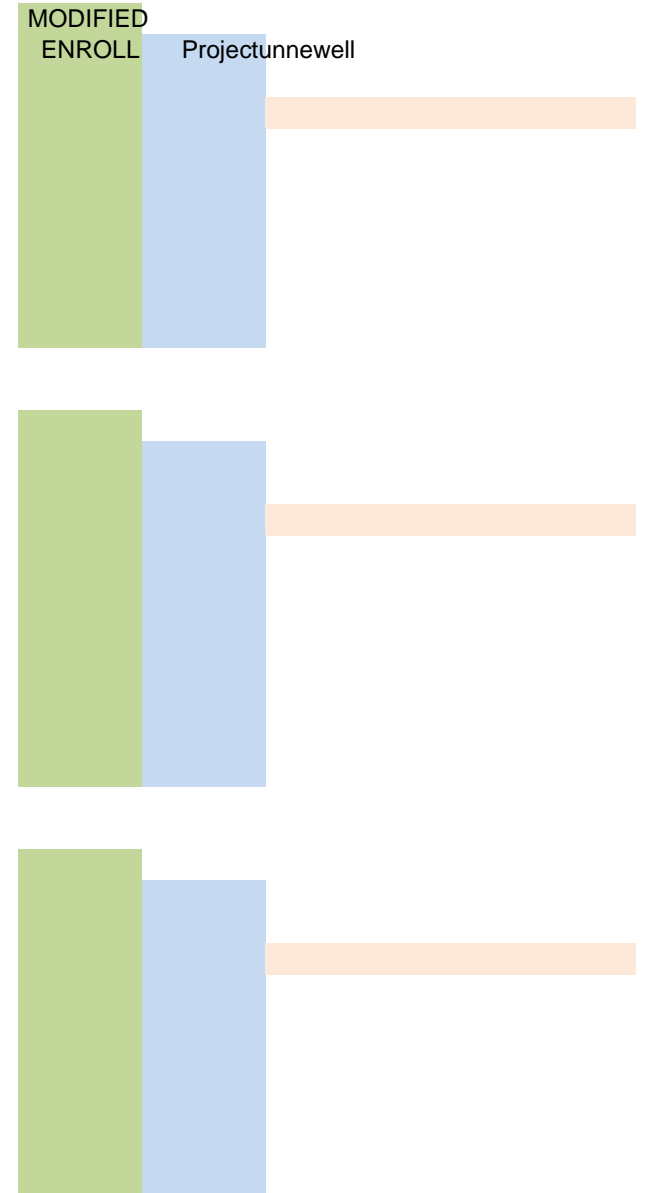
Bates											MODIFIED ENROLL		Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	
4 yr olds	55	63	64	49	46	47	51	42	41	38	47	38	39	39		
K	59	62	56	62	49	61	54	52	54	51	46	52	43	44	44	
1	58	59	66	64	69	57	61	60	56	54	55	46	52	42	43	
2	78	59	62	68	69	69	58	62	58	57	55	56	46	52	43	
3	68	80	60	64	65	71	71	59	63	61	59	54	55	46	52	
4	75	64	79	64	68	65	68	70	55	62	59	57	52	53	44	
5	68	72	64	73	64	68	67	69	71	50	61	57	54	50	51	
TOTAL	406	396	387	395	384	391	379	372	357	335	335	321	302	287	276	

Fiske											MODIFIED ENROLL		Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	
4 yr olds	52	59	51	52	44	53	38	33	39	32	36	27	52	52		
K	61	56	57	42	55	41	55	42	51	50	38	42	31	61	61	
1	52	59	52	64	53	57	44	53	44	50	51	38	42	31	61	
2	68	51	57	56	63	57	57	44	51	46	51	50	38	42	31	
3	62	68	49	58	60	63	61	55	42	55	46	50	50	37	41	
4	60	62	63	51	59	63	57	54	51	41	52	43	47	47	35	
5	70	61	57	63	55	61	61	50	52	53	40	50	42	46	46	
TOTAL	373	357	335	334	345	342	335	298	291	295	278	275	251	265	276	

Hardy											MODIFIED ENROLL		Projected			
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	
4 yr olds	52	49	43	45	49	33	48	32	44	37	33	22	31	31		
K	47	47	57	45	40	49	39	39	42	39	38	33	23	32	32	
1	48	53	53	52	54	41	53	41	44	40	41	38	33	23	32	
2	51	48	48	54	54	52	44	54	43	44	41	41	38	33	23	
3	59	57	49	50	60	55	55	44	54	38	44	40	40	37	33	

Schoolby SchoolEnrollments
Modified FY'21^(A)
FY22throughFY25Projections

Hunnewell



Schoolby SchoolEnrollments
Modified FY'21^(A)
FY22throughFY25Projections

Upham

4.yr

FY11

FY12

FY13

FY14

FY15

FY16

FY17

FY18

FY19

FY20

MODIFIED
ENROLL

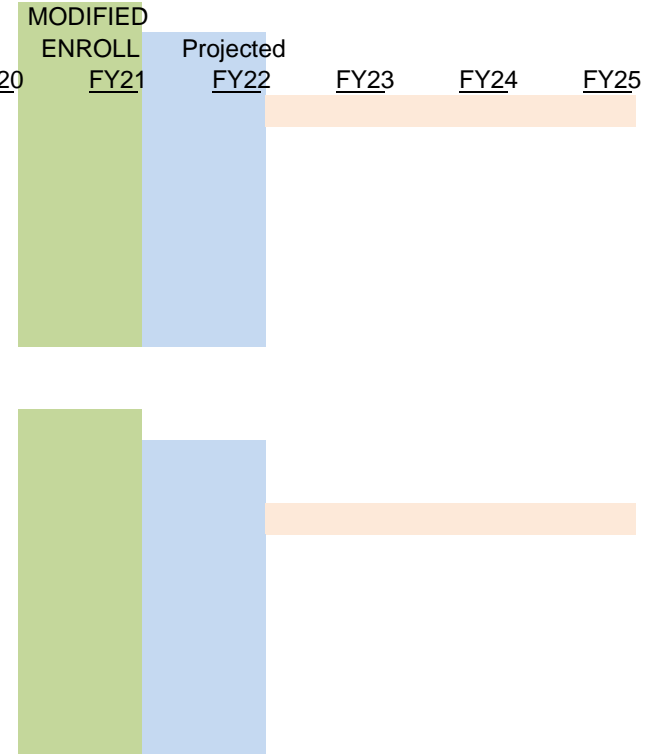
FY21

Projected
FY22

FY23

FY24

FY25



													1.079	1.034	1.097	1.088	1.093	1.069	1.023	1.059	1.022	0.859	1.04	1.01	0.98		
Grade2	332	346	352	365	372	394	381	428	415	413	416	362	389	384	398	410	375	353	358	366	315						
Grade2: Grade1		0.986	1.014	1.003	1.016	0.985	1.000	1.012	1.015	0.979	1.007	1.014	1.021	1.052	1.031	1.038	1.027	1.029	1.014	1.022	0.952	1.02	1.01	1.01	1.00		
Grade3	328	329	352	351	369	382	389	395	446	404	410	437	365	399	393	405	413	374	353	359	340						
Grade3: Grade2		0.991	1.017	0.997	1.011	1.027	0.987	1.037	1.042	0.973	0.993	1.050	1.008	1.026	1.023	1.018	1.007	0.997	1.000	1.003	0.929	1.01	0.99	0.98			
Grade4	333	324	337	356	345	372	381	399	398	438	401	413	433	376	409	394	393	409	373	345	332						
Grade4: Grade3		0.988	1.024	1.011	0.983	1.008	0.997	1.026	1.008	0.982	0.993	1.007	0.991	1.030	1.025	1.003	0.970	0.990	0.997	0.977	0.925	0.99	0.97	0.97			
Grade5	289	338	325	335	353	343	384	382	405	396	426	406	405	433	374	408	386	382	409	366	323						
Grade5: Grade4		1.015	1.003	0.994	0.992	0.994	1.032	1.003	1.015	0.995	0.973	1.012	0.981	1.000	0.995	0.998	0.980	0.972	1.000	0.981	0.936	0.99	0.97	0.97			
Grade6	312	289	332	318	327	358	327	380	368	391	396	410	381	390	423	362	392	379	394	408	334						
Grade6: Grade5		1.000	0.982	0.978	0.976	1.014	0.953	0.990	0.963	0.965	1.000	0.962	0.938	0.963	0.977	0.968	0.961	0.982	1.031	0.998	0.913	0.97	0.98	0.98			
Grade7	298	294	284	332	326	318	356	319	376	360	379	382	411	371	383	416	350	393	379	382	382						
Grade7: Grade6		0.942	0.983	1.000	1.025	0.972	0.994	0.976	0.989	0.978	0.969	0.965	1.002	0.974	0.982	0.983	0.967	1.003	1.000	0.970	0.936	0.98	0.97	0.97			
Grade8	259	299	291	296	327	317	311	357	315	383	360	384	373	403	372	374	403	356	386	375	373						
Grade8: Grade7		1.003	0.990	1.042	0.985	0.972	0.978	1.003	0.987	1.019	1.000	1.013	0.976	0.981	1.003	0.977	0.969	1.017	0.982	0.989	0.976	0.99	0.99	0.98			
Grade9	230	255	295	296	295	330	313	303	350	296	369	346	383	360	409	384	375	397	355	376	363						
Grade9: Grade8		0.985	0.987	1.017	0.997	1.009	0.987	0.974	0.980	0.940	0.963	0.961	0.997	0.965	1.015	1.032	1.003	0.985	0.997	0.974	0.968	0.99	0.99	0.98			
Grade10	249	224	253	302	301	294	331	303	292	350	295	371	341	381	357	397	383	385	405	350	367						
Grade10: Grade9		0.974	0.992	1.024	1.017	0.997	1.003	0.968	0.964	1.000	0.997	0.865	357	357	357	29 Tc [(0.)5.627357	357	357	357	29 Tc [(0.)5.6278	357	357	357	29 Tc [(0.)5.6278	357	357	8 357 8 357 8 357

Birth Year
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